



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024

Table with columns: Ejercicio del Presupuesto, Egresos Aprobado Al 31/12/2024, Ampliaciones / (Reducciones), Egresos Modificado, Egresos Comprometido, Presupuesto Disponible para Comprometer, Egresos Devengado, Comprometido No Devengado, Egresos Ejercido, Pagado, Cuentas por Pagar Deuda, Subejercicio. Rows include categories like SERVICIOS PERSONALES, MATERIALES Y SUMINISTROS, and various sub-items with their respective monetary values.

Handwritten signatures and initials at the bottom right of the page.



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos Aprobado Al 31/12/2024			Egresos Comprometido	Presupuesto Disponible para Comprometer	Egresos Devengado	Comprometido No Devengado	Egresos Ejercido	Cuentas por Pagar Deuda		Subejercicio
	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Ejercido						Pagado	Subejercicio	
251001 Sustancias Químicas	\$27,500.00	\$5,000.00	\$32,500.00	\$0.00	\$32,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$32,500.00
252000 Fertilizantes, pesticidas y otros	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
252001 Plaguicidas, Abonos y Fertilizantes	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,000.00
254000 Materiales y Suministros Médicos	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
254001 Materiales y Suministros de Laboratorio	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
255000 Materiales, accesorios y suministros de	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
255001 Materiales, accesorios y suministros de	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$13,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$13,500.00
256000 Fibras sintéticas, hules, plásticos y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
256001 Fibras sintéticas, hules, plásticos y	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$150,000.00
260000 Combustibles, lubricantes y aditivos	\$170,027.00	\$25,000.00	\$195,027.00	\$15,456.16	\$179,570.84	\$15,456.16	\$0.00	\$15,456.16	\$15,456.16	\$0.00	\$179,570.84
261000 Combustibles, lubricantes y aditivos	\$170,027.00	\$25,000.00	\$195,027.00	\$15,456.16	\$179,570.84	\$15,456.16	\$0.00	\$15,456.16	\$15,456.16	\$0.00	\$179,570.84
261001 Combustibles y Lubricantes vehículos y	\$170,027.00	\$25,000.00	\$195,027.00	\$15,456.16	\$179,570.84	\$15,456.16	\$0.00	\$15,456.16	\$15,456.16	\$0.00	\$179,570.84
270000 Vestuario, blancos, prendas de	\$64,935.00	\$32,500.00	\$97,435.00	\$2,802.00	\$94,633.00	\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	\$94,633.00
271000 Vestuario y uniformes	\$48,000.00	\$6,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
271001 Vestuario, Uniformes	\$48,000.00	\$6,000.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$54,000.00
272000 Prendas de seguridad y protección	\$3,750.00	\$25,000.00	\$28,750.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.00
272001 Prendas de Protección	\$3,750.00	\$25,000.00	\$28,750.00	\$0.00	\$28,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$28,750.00
273000 Artículos deportivos	\$13,185.00	\$0.00	\$13,185.00	\$2,802.00	\$10,383.00	\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	\$10,383.00
273001 Artículos Deportivos	\$13,185.00	\$0.00	\$13,185.00	\$2,802.00	\$10,383.00	\$2,802.00	\$0.00	\$2,802.00	\$2,802.00	\$0.00	\$10,383.00
274000 Productos textiles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
274001 Productos textiles	\$0.00	\$1,500.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,500.00
290000 Herramientas, refacciones y	\$13,538.00	\$64,000.00	\$77,538.00	\$195.00	\$77,343.00	\$195.00	\$0.00	\$195.00	\$195.00	\$0.00	\$77,343.00
291000 Herramientas menores	\$10,204.00	\$50,000.00	\$60,204.00	\$0.00	\$60,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,204.00
291001 Herramientas Menores	\$10,204.00	\$50,000.00	\$60,204.00	\$0.00	\$60,204.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,204.00
292000 Refacciones y accesorios menores de	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
292001 Refacciones y accesorios menores de	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
294000 Refacciones y accesorios menores de	\$3,334.00	\$12,000.00	\$15,334.00	\$195.00	\$15,139.00	\$195.00	\$0.00	\$195.00	\$195.00	\$0.00	\$15,139.00
294001 Refacciones y accesorios menores de	\$3,334.00	\$12,000.00	\$15,334.00	\$195.00	\$15,139.00	\$195.00	\$0.00	\$195.00	\$195.00	\$0.00	\$15,139.00
300000 SERVICIOS GENERALES	\$2,517,090.00	\$271,500.00	\$2,788,590.00	\$430,394.34	\$2,358,195.66	\$410,144.34	\$20,250.00	\$395,127.34	\$395,127.34	\$15,017.00	\$2,378,445.66
310000 Servicios básicos	\$611,016.00	\$15,358.47	\$595,657.53	\$109,376.83	\$486,280.70	\$109,376.83	\$0.00	\$109,376.83	\$109,376.83	\$0.00	\$486,280.70
311000 Energía eléctrica	\$516,626.00	\$15,358.47	\$501,267.53	\$97,110.25	\$404,157.28	\$97,110.25	\$0.00	\$97,110.25	\$97,110.25	\$0.00	\$404,157.28
311001 Servicio de Energía Eléctrica	\$516,626.00	\$15,358.47	\$501,267.53	\$97,110.25	\$404,157.28	\$97,110.25	\$0.00	\$97,110.25	\$97,110.25	\$0.00	\$404,157.28
312000 Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
312001 Gas	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$2,000.00
313000 Agua	\$37,640.00	\$0.00	\$37,640.00	\$0.00	\$37,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,640.00
313001 Servicio de Agua	\$37,640.00	\$0.00	\$37,640.00	\$0.00	\$37,640.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,640.00
314000 Telefonía tradicional	\$54,000.00	\$0.00	\$54,000.00	\$12,266.58	\$41,733.42	\$12,266.58	\$0.00	\$12,266.58	\$12,266.58	\$0.00	\$41,733.42
314001 Servicio Telefónico Tradicional	\$54,000.00	\$0.00	\$54,000.00	\$12,266.58	\$41,733.42	\$12,266.58	\$0.00	\$12,266.58	\$12,266.58	\$0.00	\$41,733.42
318000 Servicios postales y telegráficos	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
318001 Servicio Postal	\$750.00	\$0.00	\$750.00	\$0.00	\$750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$750.00
320000 Servicios de arrendamiento	\$306,220.00	\$6,000.00	\$312,220.00	\$40,600.00	\$271,620.00	\$20,350.00	\$20,250.00	\$7,300.00	\$7,300.00	\$13,050.00	\$291,870.00
325000 Arrendamiento de equipo de transporte	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
325001 Servicios de arrendamiento de	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$23,750.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$23,750.00
327000 Arrendamiento de activos intangibles	\$262,470.00	\$6,000.00	\$268,470.00	\$40,600.00	\$227,870.00	\$20,350.00	\$20,250.00	\$7,300.00	\$7,300.00	\$13,050.00	\$248,120.00
327001 Arrendamiento de activos intangibles	\$262,470.00	\$6,000.00	\$268,470.00	\$40,600.00	\$227,870.00	\$20,350.00	\$20,250.00	\$7,300.00	\$7,300.00	\$13,050.00	\$248,120.00
329000 Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
329001 Otros arrendamientos	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00
330000 Servicios profesionales, científicos,	\$967,467.00	\$88,700.00	\$1,056,167.00	\$193,622.72	\$862,544.28	\$193,622.72	\$0.00	\$191,655.72	\$191,655.72	\$1,967.00	\$862,544.28
331000 Servicios legales, de contabilidad,	\$40,000.00	\$48,700.00	\$88,700.00	\$8,700.00	\$80,000.00	\$8,700.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$80,000.00
331001 Servicios legales	\$40,000.00	\$48,700.00	\$88,700.00	\$8,700.00	\$80,000.00	\$8,700.00	\$0.00	\$8,700.00	\$8,700.00	\$0.00	\$80,000.00
331002 Servicios de contabilidad, auditoría y	\$0.00	\$40,000.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$40,000.00
331003 Servicios de Consultoría	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
333000 Servicios de consultoría administrativa,	\$9,500.00	\$0.00	\$9,500.00	\$290.00	\$9,210.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$9,210.00
333001 Servicios de informática	\$9,500.00	\$0.00	\$9,500.00	\$290.00	\$9,210.00	\$290.00	\$0.00	\$290.00	\$290.00	\$0.00	\$9,210.00
336000 Servicios de apoyo administrativo,	\$10,167.00	\$0.00	\$10,167.00	\$1,967.00	\$8,200.00	\$1,967.00	\$0.00	\$0.00	\$0.00	\$1,967.00	\$8,200.00
336001 Servicios de apoyo administrativo,	\$10,167.00	\$0.00	\$10,167.00	\$1,967.00	\$8,200.00	\$1,967.00	\$0.00	\$0.00	\$0.00	\$1,967.00	\$8,200.00
338000 Servicios de vigilancia	\$811,800.00	\$0.00	\$811,800.00	\$182,665.72	\$629,134.28	\$182,665.72	\$0.00	\$182,665.72	\$182,665.72	\$0.00	\$629,134.28
338001 Servicios de Vigilancia	\$811,800.00	\$0.00	\$811,800.00	\$182,665.72	\$629,134.28	\$182,665.72	\$0.00	\$182,665.72	\$182,665.72	\$0.00	\$629,134.28
339000 Servicios profesionales, científicos y	\$96,000.00	\$40,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00
339001 Estudios e Investigaciones	\$96,000.00	\$40,000.00	\$136,000.00	\$0.00	\$136,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$136,000.00
339003 Prestación de Servicios Profesionales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
340000 Servicios financieros, bancarios y	\$53,250.00	\$3,758.47	\$57,008.47	\$36,758.47	\$20,250.00	\$36,758.47	\$0.00	\$36,758.47	\$36,758.47	\$0.00	\$20,250.00
345000 Seguro de bienes patrimoniales	\$53,250.00	\$3,758.47	\$57,008.47	\$36,758.47	\$20,250.00	\$36,758.47	\$0.00	\$36,758.47	\$36,758.47	\$0.00	\$20,250.00
345001 Seguros	\$53,250.00	\$3,758.47	\$57,008.47	\$36,758.47	\$20,250.00	\$36,758.47	\$0.00	\$36,758.47	\$36,758.47	\$0.00	\$20,250.00
350000 Servicios de instalación, reparación,	\$331,858.00	\$2,900.00	\$334,758.00	\$13,403.63	\$321,354.37	\$13,403.63	\$0.00	\$13,403.63	\$13,403.63	\$0.00	\$321,354.37
351000 Conservación y mantenimiento menor	\$8,547.00	\$0.00	\$8,547.00	\$0.00	\$8,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,547.00
351001 Conservación y mantenimiento menor	\$8,547.00	\$0.00	\$8,547.00	\$0.00	\$8,547.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$8,547.00
353000 Instalación, reparación y	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
353001 Mantenimiento de bienes informáticos	\$0.00	\$2,900.00	\$2,900.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$2,900.00	\$2,900.00	\$0.00	\$0.00
355000 Reparación y mantenimiento de equipo	\$97,500.00	\$0.00	\$97,500.00	\$10,503.63	\$86,996.37	\$10,503.63	\$0.00	\$10,503.63	\$10,503.63	\$0.00	\$86,996.37
355001 Mantenimiento de Vehículos	\$97,500.00	\$0.00	\$97,500.00	\$10,503.63	\$86,996.37	\$10,503.63	\$0.00	\$10,503.63	\$10,503.63	\$0.00	\$86,996.37
357000 Instalación, reparación y	\$70,111.00	\$0.00	\$70,111.00	\$0.00	\$70,111.00	\$0.00	\$0.00	\$0.00	\$0.0		



INSTITUTO TECNOLÓGICO SUPERIOR DEL OCCIDENTE DEL ESTADO DE HIDALGO



Estado Analítico del Ejercicio del Presupuesto de Egresos por Fuente de Financiamiento Del 01/ene./2024 Al 31/mar./2024

Ejercicio del Presupuesto	Egresos			Presupuesto			Comprometido No Devengado	Egresos Ejercido	Cuentas por		Subejercicio
	Aprobado Al 31/12/2024	Ampliaciones / (Reducciones)	Egresos Modificado	Egresos Comprometido	Disponible para Comprometer	Egresos Devengado			Pagado	Pagar Deuda	
362001 Difusión por radio, televisión y otros	\$51,650.00	\$0.00	\$51,650.00	\$4,386.75	\$47,263.25	\$4,386.75	\$0.00	\$4,386.75	\$4,386.75	\$0.00	\$47,263.25
366000 Servicio de creación y difusión de	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00
396001 Servicio de creación y difusión de	\$15,000.00	\$0.00	\$15,000.00	\$5,000.00	\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$5,000.00	\$0.00	\$10,000.00
370000 Servicios de traslado y viáticos	\$95,058.00	\$177,500.00	\$272,558.00	\$5,466.44	\$267,091.56	\$5,466.44	\$0.00	\$5,466.44	\$5,466.44	\$0.00	\$267,091.56
371000 Pasajes aéreos	\$0.00	\$50,000.00	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00
372000 Pasajes terrestres	\$450.00	\$3,000.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
372001 Pasajes terrestres	\$450.00	\$3,000.00	\$3,450.00	\$0.00	\$3,450.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,450.00
375000 Viáticos en el país	\$94,608.00	\$94,500.00	\$189,108.00	\$5,466.44	\$183,641.56	\$5,466.44	\$0.00	\$5,466.44	\$5,466.44	\$0.00	\$183,641.56
375001 Viáticos en el país	\$94,608.00	\$94,500.00	\$189,108.00	\$5,466.44	\$183,641.56	\$5,466.44	\$0.00	\$5,466.44	\$5,466.44	\$0.00	\$183,641.56
376000 Viáticos en el extranjero	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
376001 Viáticos en el extranjero	\$0.00	\$30,000.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00
380000 Servicios oficiales	\$11,000.00	\$13,000.00	\$24,000.00	\$17,500.00	\$6,500.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$6,500.00
382000 Gastos de orden social y cultural	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
382002 Eventos Culturales	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
383000 Congresos y convenciones	\$5,000.00	\$13,000.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$500.00
383001 Congresos, Convenciones	\$5,000.00	\$13,000.00	\$18,000.00	\$17,500.00	\$500.00	\$17,500.00	\$0.00	\$17,500.00	\$17,500.00	\$0.00	\$500.00
390000 Otros servicios generales	\$62,995.00	-\$5,000.00	\$57,995.00	\$0.00	\$57,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,995.00
399000 Otros servicios generales	\$62,995.00	-\$5,000.00	\$57,995.00	\$0.00	\$57,995.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$57,995.00
399003 Gastos de Apoyo de las Funciones	\$4,945.00	\$0.00	\$4,945.00	\$0.00	\$4,945.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,945.00
399006 Otros servicios generales	\$58,050.00	-\$5,000.00	\$53,050.00	\$0.00	\$53,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$53,050.00
400000 TRANSFERENCIAS	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
440000 Ayudas sociales	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
442000 Becas y otras ayudas para programas	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
442001 Becas	\$0.00	\$180,000.00	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$180,000.00
500000 BIENES MUEBLES, INMUEBLES	\$0.00	\$220,000.00	\$220,000.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$220,000.00
510000 Mobiliario y equipo de administración	\$0.00	\$214,000.00	\$214,000.00	\$0.00	\$214,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$214,000.00
515000 Equipo de cómputo y de tecnología de	\$0.00	\$213,000.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,000.00
515001 Bienes informáticos	\$0.00	\$213,000.00	\$213,000.00	\$0.00	\$213,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$213,000.00
519000 Otros mobiliarios y equipos de	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
519001 Equipo de Administración	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000.00
520000 Mobiliario y equipo educacional y	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
523000 Cámaras fotográficas y de video	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
523001 Cámaras fotográficas y de video	\$0.00	\$6,000.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$6,000.00
RECURSOS FEDERALES	\$42,633,061.00	\$1,436,000.00	\$44,069,061.00	\$8,744,970.83	\$35,324,090.17	\$8,724,720.83	\$20,250.00	\$8,709,703.83	\$8,709,703.83	\$15,017.00	\$35,344,340.17

Elaboró

ING. BERNARDO ANGELES CRUZ
SUBDIRECTOR DE PLANEACIÓN

Revisó

L.C. ÁNGEL HERNÁNDEZ CABRERA
DIRECTOR DE PLANEACIÓN Y VINCULACIÓN

Autorizó

ING. DAVID JORGE GÓMEZ
DIRECTOR GENERAL